



FY24 Budget

		Approved Budget 2023-24
Revenue		
	Property Tax Collection	\$ 160,000.00
	Vets Hall Rentals	\$ 50,000.00
	Donations	\$ 125,000.00
	Interest	\$ 1,500.00
	Transfer from Reserves	\$ 310,000.00
	Total	\$ 646,500.00
Expense		
	Wages & Payroll Expenses	\$ 93,400.00
	Professional Services	\$ 19,000.00
	Insurance	\$ 11,079.00
	Operations & Maintenance	\$ 62,200.00
	Capital Improvements	\$ 310,000.00
	Marketing	\$ 10,000.00
	Administrative	\$ 3,050.00
		\$ 508,729.00

**Approved June 19, 2023*